

TOWN OF WAYNE BUDGET MESSAGE FY 2025-2026

To: Board of Trustees and Citizens of Wayne, Oklahoma

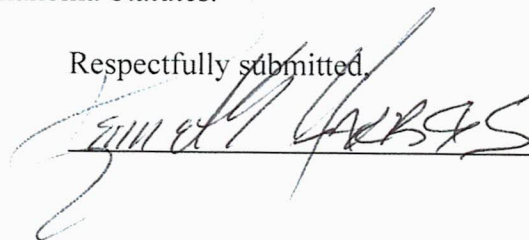
The upcoming FY 2025-2026 annual budget of the Town of Wayne includes some significant components that reflect the Town's continuing efforts to provide quality services.

The budget presented herein contains the following highlights:

- Cost of living raises for full-time positions.
- Sales tax revenues are expected to decline.
- Increase in Water, Sewer, and Trash rates.
- Purchasing and repair costs are expected to increase at a construction inflation rate of 3.5%.
- Insurance costs are expected to increase at a rate of 15%.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Statutes.

Respectfully submitted,

 Mayor