

## Public Notice of Budget Hearing

A Public Hearing on the Fiscal Year 2025-2026 Town of Wayne and Wayne Public Works Authority Budget will be held at 6:00 p.m. on Monday, June 9, 2025 at the Wayne Multi-Purpose Center, 107 N Shannon, Wayne, OK, for the purpose of discussing and developing the budget for the fiscal year beginning July 1, 2025. The Public Hearing is open to the public. A copy of the proposed FY 2025-2026 budget is available in the Office of the Town Clerk.

### ADOPTED BUDGET SUMMARY

#### TOWN OF WAYNE

#### McCLAIN COUNTY, OKLAHOMA

#### FISCAL YEAR 2026

| ESTIMATED REVENUES         | GENERAL FUND         | VOLUNTEER FIRE      |                    | COURT FUND  | PUBLIC WORKS FUND    |
|----------------------------|----------------------|---------------------|--------------------|-------------|----------------------|
|                            |                      | FUND                |                    |             |                      |
| Taxes                      | \$ 343,896.00        | \$ -                | \$ -               | \$ -        | \$ -                 |
| Licenses and Permits       | \$ 830.00            | \$ -                | \$ -               | \$ -        | \$ -                 |
| Intergovernmental Revenues | \$ 9,500.00          | \$ 10,000.00        | \$ -               | \$ -        | \$ -                 |
| Charges for Service        | \$ -                 | \$ 9,000.00         | \$ -               | \$ -        | \$ 470,500.00        |
| Fines and Forfeitures      | \$ -                 | \$ -                | \$ 1,500.00        | \$ -        | \$ 25,000.00         |
| Miscellaneous Revenues     | \$ 5,125.00          | \$ 1,050.00         | \$ 20.00           | \$ -        | \$ 264.00            |
| Available Fund Balance     | \$ 87,864.44         | \$ 40,387.82        | \$ 6,015.89        | \$ -        | \$ 33,334.19         |
| <b>ESTIMATED REVENUES</b>  | <b>\$ 447,215.44</b> | <b>\$ 60,437.82</b> | <b>\$ 7,535.89</b> | <b>\$ -</b> | <b>\$ 529,098.19</b> |

#### TRANSFERS FROM:

|                                 |                      |                     |                    |             |                      |
|---------------------------------|----------------------|---------------------|--------------------|-------------|----------------------|
| General Fund                    | \$ -                 | \$ -                | \$ -               | \$ -        | \$ 100,000.00        |
| <b>TOTAL ESTIMATED REVENUES</b> | <b>\$ 447,215.44</b> | <b>\$ 60,437.82</b> | <b>\$ 7,535.89</b> | <b>\$ -</b> | <b>\$ 629,098.19</b> |

#### PROPOSED EXPENDITURES

|                                    |                      |                     |                    |             |                      |
|------------------------------------|----------------------|---------------------|--------------------|-------------|----------------------|
| No Department                      | \$ 75,600.00         | \$ 40,732.00        | \$ 3,283.00        | \$ -        | \$ 134,116.00        |
| Administration                     | \$ 81,081.00         | \$ 10,000.00        | \$ -               | \$ -        | \$ 138,552.00        |
| Court                              | \$ 65,088.00         | \$ -                | \$ -               | \$ -        | \$ -                 |
| Streets                            | \$ 26,500.00         | \$ -                | \$ -               | \$ -        | \$ -                 |
| Water                              | \$ -                 | \$ -                | \$ -               | \$ -        | \$ 208,972.00        |
| Sewer                              | \$ -                 | \$ -                | \$ -               | \$ -        | \$ 113,987.00        |
| Parks and Recreation               | \$ 2,200.00          | \$ -                | \$ -               | \$ -        | \$ -                 |
| Utility Deposit Refund             | \$ -                 | \$ -                | \$ -               | \$ -        | \$ 500.00            |
| Transfers                          | \$ 100,000.00        | \$ -                | \$ -               | \$ -        | \$ -                 |
| <b>TOTAL PROPOSED EXPENDITURES</b> | <b>\$ 350,469.00</b> | <b>\$ 50,732.00</b> | <b>\$ 3,283.00</b> | <b>\$ -</b> | <b>\$ 596,127.00</b> |

Following Public Hearing, this budget was approved and adopted by the Board of Trustees of the Town of Wayne, Oklahoma, this 9th day of June, 2025.

Attest:

\_\_\_\_\_  
Audrey Worley-Town Clerk/Treasurer

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Kenneth Harris-Mayor