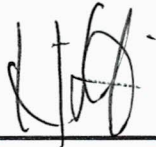


Resources	General	Emergency Mgmt	Rural Fire	WEDA	Court	Public Works	Total
Taxes	\$ 342,500.00						\$ 342,500.00
Fines and forfeitures					\$ 6,500.00		\$ 6,500.00
Interest and other	\$ 4,970.00			\$ 987.60	\$ 35.00	\$ 600.00	\$ 6,592.60
Fire Runs/dues/permits			\$ 3,200.00				\$ 3,200.00
Water						\$ 175,000.00	\$ 175,000.00
Water Tap Fees						\$ 700.00	\$ 700.00
Sewer						\$ 63,000.00	\$ 63,000.00
Sewer tap fees							\$ -
Solid Waste						\$ 79,000.00	\$ 79,000.00
Late fees and other						\$ 14,500.00	\$ 14,500.00
Ambulance Membership						\$ 38,000.00	\$ 38,000.00
General fund balance	\$ 94,000.00						\$ 94,000.00
Weda Fund Balance				\$ 50,000.00			\$ 50,000.00
Water fund Balances						\$ 93,000.00	\$ 93,000.00
Fire fund balance							\$ -
Court fund balances					\$ 6,000.00		\$ 6,000.00
Transfers						\$ 86,000.00	\$ 86,000.00
Grants		\$ 2,500.00				\$250,000.00	\$ 252,500.00
Other Revenue	\$32,100.00					\$200.00	\$ 32,300.00
Total Resources'	\$ 473,570.00	\$ 2,500.00	\$ 3,200.00	\$ 50,987.60	\$ 12,535.00	\$ 800,000.00	\$ 1,342,792.60
Expenditures							
Administrative costs	\$ 19,500.00		\$ 10,000.00		\$ 2,635.00	\$ 60,000.00	\$ 92,135.00
Salaries	\$ 80,000.00	\$ 7,300.00			\$ 2,400.00	\$ 175,770.00	\$ 265,470.00
Employee Benefits	\$ 11,600.00		\$ 2,500.00			\$ 30,559.00	\$ 44,659.00
Legal and Insurance	\$ 29,882.00		\$ 11,000.00		\$ 1,500.00	\$ 27,000.00	\$ 69,382.00
Material and Supply	\$ 7,500.00	\$ 1,500.00	\$ 4,000.00			\$ 2,084.00	\$ 15,084.00
Services and Other	\$ 4,000.00					\$ 9,500.00	\$ 13,500.00
Sheriff Contract	\$ 62,688.00						\$ 62,688.00
Street Lights/Repairs	\$ 17,800.00						\$ 17,800.00
Solid Waste Contract	\$ -					\$ 79,000.00	\$ 79,000.00
Ambulance Contract	\$ -					\$ 38,000.00	\$ 38,000.00
Capital Outlay	\$ 94,000.00			\$ 50,987.00	\$ 6,000.00	\$ 86,000.00	\$ 236,987.00
Grants						\$ 244,000.00	\$ 244,000.00
Debt Services	\$ -					\$ 22,116.00	\$ 22,116.00
Vehicle Expenses	\$ -		\$ 14,000.00			\$ 14,000.00	\$ 28,000.00
Repairs and Maintenance	\$ 8,000.00		\$ 1,600.00			\$ 11,971.00	\$ 21,571.00
Multi-purpose Expense	\$ 5,000.00						\$ 5,000.00
Park Expense	\$ 1,400.00						\$ 1,400.00
Transfers	\$ 86,000.00						\$ 86,000.00
Total	\$ 427,370.00	\$ 8,800.00	\$ 43,100.00	\$ 50,987.00	\$ 12,535.00	\$ 800,000.00	\$ 1,342,792.00

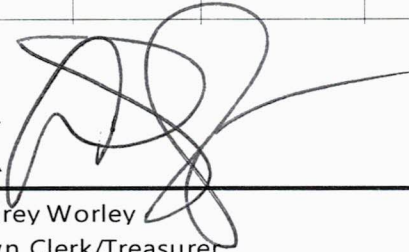
A public hearing on the FY 2025 Town of Wayne Budget will be held at 6:00 pm on June 6, 2024 at the Wayne Multi-purpose Center.
 A copy of the proposed budget is available in the Office of the Town Clerk located at 117 N Shannon Street, Wayne, Oklahoma, 73095.
 Public comment is always welcome and this meeting is open to the public.

X



Hailey Herrin
Mayor

X



Audrey Worley
Town Clerk/Treasurer